

Grants Finance, Room 510W, Education Building, Albany, NY 12234 Tel. (518) 474-4815 Fax (518) 486-4899 Email: GRANTSWEB@NYSED.GOV

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Grant Award Recipient	Date 10/26/23 DISTRICT CLERK		
	Project Number 0409249313		
SUPERINTENDENT WHITEHALL CSD	0409249313		
87 BUCKLEY RD	Agency Code		
WHITEHALL, NY 12887-3633	641701060000		
Funding Source	DUNS Number		
UNIVERSAL PRE-K GSPS	100057793 UEI- MNWFLNF93QM5		
CFDA Index Number	Law		
NA	3602 (e)		
Federal Award Identification Number (FAIN)	Regulations		
NA	NA		
	Commissioner's Regulations		
	8 NYCRR 151.1		
Federal Award Date	Maximum Indirect Cost Rate		
NA	SUB-RECIPIENT HAS AN ANNUAL NEGOTIATED INDIRECT COST RATE		
	W/NYSED (THE PASS THROUGH ENTITY)		
Federal Awarding Agency	Funding Dates/Period of Performance		
NA	07/01/23-06/30/24		
Approved Budget Total*	First Payment		
\$282,812	\$141,406		
	Final Report (FS-10-F Long Form) Due		
	07/30/24		
SED Fiscal Contact	SED Program Contact		
SARAH MARTIN/KRISTEN ALDERMAN	LORI SMART/ERIK SWEET		
(518)474-4815 OEL@NYSED.GOV - 5W MEZZ EB			
	(518) 474-5807		

It is the sub-recipient's responsibility to conduct activities in accordance with applicable statutes, regulations, policies, terms, conditions and assurances. All grants are subject to further review, monitoring and audit to ensure compliance. The Department has the right to recoup funds if the approved activities are not performed and/or the funds are expended inappropriately.

In accordance with Section 41 of the State Finance Law, the State shall have no liability under this grant to the grantee or to anyone else beyond funds appropriated and available for this grant. The approved budget (FS-10) will be sent under separate cover. Please retain this document with your files.

The University of the State of New York THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A FEDERAL OR STATE PROJECT FS-10 (03/15)

	= Required	Field
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Local Agency Information					
Funding	g Source:	Universal Pre-K - Sta	te		
Report Pre	pared By:	Lori Langevin			
Agen	cy Name:	Whitehall Central School			
Mailing	Address:	PO Box 29			
		Street			
		Whitehall	NY	12887	
		City	State	Zip Code	
Telephone # of Report Preparer:	518-499-	0346	County:	Washington	3
E-mail Address: <u>llangevin@railroaders.net</u>					
Project Fundi	ng Dates:	7/1/2023		6/30/2024	
		Start		End	

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the
 completed application directly to the appropriate State Education Department office as
 indicated in the application instructions for the grant program for which you are applying.
 DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at http://www.oms.nysed.gov/cafe/guidance/.

SALARIES FOR PROFESSIONAL STAFF			
Subtotal - Code 15 \$130,88			
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher	1.00	\$73,066	\$73,066
Teacher	1.00	\$46,335	\$46,335
Teacher - SLP	0.16	\$71,746	\$11,480

SALARIES FOR SUPPORT STAFF			
Subtotal - Code 16 \$35,50			
Specific Position Title	Full-Time Equivalent	Annualized Rate of Pay	Project Salary
Teacher Assistant	1.00	\$23,514.00	\$23,514
Teacher Assistant	0.51	\$23,514.00	\$11,992

SUPPLIES AND MATERIALS			
Subtotal - Code 45 \$15,646			
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Classroom Supplies - Misc (Amazon, Ed Data, School Speciality)	50.00	\$30.00	\$1,500
Classroom Suplpies - Misc Amazon, Ed- Data and School Speciality - starting a second Pre-K classroom	100.00	\$25.00	\$2,500
Supplies for SLP - Misc, Amazon, Ed- Data (new position)	40.00	\$46.00	\$1,822
The Creative Curriculum for Pre-School Essentials Kits	2.00	\$4,912.00	\$9,824

	Subtotal - Code 80	\$100,779
Benefit		Proposed Expenditure
Social Security		\$14,389
	New York State Teachers	\$14,106
Retirement	New York State Employees	\$4,937
	Other - Pension	
Health Insurance		\$60,989
Worker's Compensation		\$1,142
Unemployment Insurance		\$500
Other(Identify)		
Dental		\$4,716

BUDGET SUMMARY

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	\$130,881
Support Staff Salaries	16	\$35,506
Purchased Services	40	
Supplies and Materials	45	\$15,646
Travel Expenses	46	
Employee Benefits	80	\$100,779
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Gran	d Total	\$282,812

Agency Code: 641701060000
Project #: 0409-24-9313
Contract #:
Agency Name: Whitehall Central School

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

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Date	Signature

Name and Title of Chief Administrative Officer

FOR DEPARTMENT USE ONLY			
Funding Dates:	From	То	
Program Approval:_	Date:		
Fiscal Year	First Payment	Line#	
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First Payment

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